

FINANCIAL HIGHLIGHT

IKHTISAR KEUANGAN

PT Diamond Food Indonesia

In millions of Rupiah (Unless otherwise stated)	2018	2017	2016	Dalam jutaan Rupiah (Kecuali dinyatakan lain)
Net Sales	6,231,099	5,318,117	4,813,284	Pendapatan
Gross Profit	1,310,801	1,153,968	1,014,217	Laba Bruto
Total Profit				Jumlah Laba
Attributable to:				Yang Dapat Diatribusikan Kepada:
- Owners of the Company	315,596	300,941	285,182	- Pemilik Entitas Induk
- Non-Controlling Interests	2,517	95	70	- Kepentingan Nonpengendali
	318,113	301,036	285,252	
Total Comprehensive Income				Jumlah Laba Komprehensif
Attributable to:				Yang Dapat Diatribusikan Kepada:
- Owners of the Company	328,829	982,245	276,612	- Pemilik Entitas Induk
- Non-Controlling Interests	2,623	310	68	- Kepentingan Nonpengendali
	331,452	982,555	276,680	
Earnings per Share	38	37	35	Laba Per Saham
Total Assets	4,213,314	3,764,327	2,630,541	Total Aset
Total Liabilities	1,288,051	1,171,266	775,035	Total Liabilitas
Total Equity	2,925,263	2,593,061	1,855,506	Total Ekuitas
Return on Assets (%)	7.98%	9.41%	11.78%	Laba / Total Aset
Return on Equity (%)	11.50%	13.50%	16.60%	Laba / Total Ekuitas
Net Profit Margin (%)	5.11%	5.66%	5.93%	Laba / Pendapatan
Current Ratio (x)	2.27	2.23	2.85	Rasio Lancar
Liabilities to Equity Ratio (x)	0.44	0.45	0.42	Rasio Liabilitas terhadap Ekuitas
Liabilities to Assets Ratio (x)	0.31	0.31	0.29	Rasio Liabilitas terhadap Aset
Asset Turnover (x)	1.56	1.66	t.d.b	Rasio Perputaran Aset
Receivable Turnover (x)	6.83	6.43	t.d.b	Rasio Perputaran Piutang
Inventory Turnover (x)	3.93	4.16	t.d.b	Rasio Perputaran Persediaan

Catatan:

- t.d.b. : tidak dapat diperbandingkan.